

# Pupil Premium grant expenditure report 2018/19

## Objectives in spending PPG

- To raise the overall attainment (A8) of disadvantaged students
- To raise the overall progress (P8) of disadvantaged students
- To reduce the gap in progress made between disadvantaged and non disadvantaged students in English
- To reduce the gap in progress made between disadvantaged and non disadvantaged students in Maths
- Outcomes for disadvantaged students to be in line with National Averages
- To reduce the gap in attendance between disadvantaged and non disadvantaged students
- Attendance of disadvantaged students to be in line with National Average
- To increase the number of disadvantaged students in Behaviour Target Group 1A
- To decrease the number of disadvantaged students in Behaviour Target Group 3
- To ensure equality of opportunities for all disadvantaged students

## Summary of PPG spending

*47% of St. Matthias students are in the Pupil Premium category and the majority of the remaining students share many of the same issues and financial constraints. Our focus is therefore necessarily on the whole school cohort*

### Numeracy and Literacy

- Overstaffing to ensure smaller class sizes
- Support from Subject specific Learning Support Assistants
- Accelerated Reader programme developed to improve reading ages

### Social, Mental and Emotional Wellbeing

- 1-1 intervention with Child Protection officers including referrals to external support agencies
- 1-1 intervention with Year Leaders/Pastoral Directors and Attendance Officer
- 1-1 intervention with an Educational Psychologist
- 1-1 intervention with SEND co-ordinator and Learning Support staff

### Enrichment Package

- Blazer and scarf/tie provided at nil cost
- Full PE kit provided at nil cost
- Full Dance kit provided at nil cost
- Curricular based trips – eg Geography Field Trip to Wales, Black Country Museum
- Sport based trips – eg Varsity Match,
- Cultural trips – eg Theatre visits, Barcelona, Olympic Village
- Visits to Towers Outdoor Environmental Education Venue
- Higher Education visits – eg Medical lectures at Derby University
- Team identity –eg kits for Basketball, Rugby and football
- Attendance and behaviour incentives
- Academic rewards eg Powerpoints

## 2019/20 Overview of the school

### Number of students and Pupil Premium grant (PPG) received

Total number of students on roll	744
Total number of students eligible for PPG	352
Amount of PPG received per student	£935
Total amount of PPG received	£329 120

## 2018/19 Overview of the school

Number of students and Pupil Premium grant (PPG) received

Total number of students on roll	750
Total number of students eligible for PPG	374
Amount of PPG received per student	£935
Total amount of PPG received	£349 690

## 2018 / 2019 Performance of disadvantaged students

(students eligible for free school meals)

	school	NA 2018 non disadvantaged
Progress 8 score – non disadvantaged students	0.379	0.13
Progress 8 score – disadvantaged students	-0.257	0.13
GAP (Disadvantaged – non disadvantaged)	-0.636	
Attainment 8 score – non disadvantaged students	39.30	50.14
Attainment 8 score – disadvantaged students	33.75	50.14
GAP (Disadvantaged – non disadvantaged)	-5.55	
Progress in English – non disadvantaged students	0.957	0.11
Progress in English – disadvantaged students	0.181	0.11
GAP (Disadvantaged – non disadvantaged)	-0.776	
Progress in Maths – non disadvantaged students	0.093	0.12
Progress in Maths – disadvantaged students	-0.461	0.12
GAP (Disadvantaged – non disadvantaged)	-0.554	
Attainment in English and Maths - % standard pass – non disadvantaged students	49%	71%
Attainment in English and Maths - % standard pass –disadvantaged students	39%	71%
GAP (Disadvantaged – non disadvantaged)	-10%	
Attainment in English and Maths - % strong pass – non disadvantaged students	20%	50%
Attainment in English and Maths - % strong pass –disadvantaged students	11%	50%
GAP (Disadvantaged – non disadvantaged)	-9%	
Attendance - non disadvantaged students (non FSM)	95.35%	95.5%
Attendance - disadvantaged students (FSM)	92.14%	91.9%
GAP (Disadvantaged – non disadvantaged)	-3.21%	-3.6%
% of non disadvantaged students in Behaviour Target Group 1A	68.5%	
% of disadvantaged students in Behaviour Target Group 1A	50%	
GAP (Disadvantaged – non disadvantaged)	-18.5%	
% of non disadvantaged students in Behaviour Target Group 3	3%	
% of disadvantaged students in Behaviour Target Group 3	7%	
GAP (Disadvantaged – non disadvantaged)	4%	

# Pupil Premium grant expenditure report 2017/18

## 2017/18 Overview of the school

Number of students and Pupil Premium grant (PPG) received	
Total number of students on roll	542
Total number of students eligible for PPG	325
Amount of PPG received per student	£935
Total amount of PPG received	£303 875

## 2017 / 2018 Performance of disadvantaged students

(students eligible for free school meals)

	school	NA 2017 non disadvantaged
Progress 8 score – non disadvantaged students	0.513	0.11
Progress 8 score – disadvantaged students	0.086	0.11
GAP (Disadvantaged – non disadvantaged)	-0.427	
Attainment 8 score – non disadvantaged students	47.06	49.76
Attainment 8 score – disadvantaged students	40.53	49.76
GAP (Disadvantaged – non disadvantaged)	-6.53	
Progress in English – non disadvantaged students	1.389	0.11
Progress in English – disadvantaged students	0.719	0.11
GAP (Disadvantaged – non disadvantaged)	-0.67	
Progress in Maths – non disadvantaged students	0.357	0.11
Progress in Maths – disadvantaged students	0.133	0.11
GAP (Disadvantaged – non disadvantaged)	-0.224	
Attainment in English and Maths - % standard pass – non disadvantaged students	72%	71%
Attainment in English and Maths - % standard pass –disadvantaged students	59%	71%
GAP (Disadvantaged – non disadvantaged)	-13%	
Attainment in English and Maths - % strong pass – non disadvantaged students	46%	49%
Attainment in English and Maths - % strong pass –disadvantaged students	39%	49%
GAP (Disadvantaged – non disadvantaged)	-7%	
Attendance - non disadvantaged students (non FSM)	95.16%	95.9%
Attendance - disadvantaged students (FSM)	93.04%	92.8%
GAP (Disadvantaged – non disadvantaged)	-2.12%	-3.1%
% of non disadvantaged students in Behaviour Target Group 1A	64%	
% of disadvantaged students in Behaviour Target Group 1A	53%	
GAP (Disadvantaged – non disadvantaged)	-11%	
% of non disadvantaged students in Behaviour Target Group 3	1%	
% of disadvantaged students in Behaviour Target Group 3	4%	
GAP (Disadvantaged – non disadvantaged)	3%	

# Pupil Premium grant expenditure report 2016/17

## 2016/17 Overview of the school

Number of students and Pupil Premium grant (PPG) received	
Total number of students on roll	468
Total number of students eligible for PPG	290
Amount of PPG received per student	£935
Total amount of PPG received	£271 150

## 2016 / 2017 Performance of disadvantaged students

(students eligible for free school meals)

	school	NA non disadvantaged
Progress 8 score – non disadvantaged students	0.69	0.11
Progress 8 score – disadvantaged students	-0.38	0.11
GAP (Disadvantaged – non disadvantaged)	1.07	
Attainment 8 score – non disadvantaged students	44.34	49.51
Attainment 8 score – disadvantaged students	35.05	49.51
GAP (Disadvantaged – non disadvantaged)	-9.29	
Progress in English – non disadvantaged students	0.33	0.11
Progress in English – disadvantaged students	0.64	0.11
GAP (Disadvantaged – non disadvantaged)	+0.33	
Progress in Maths – non disadvantaged students	0.54	0.11
Progress in Maths – disadvantaged students	0.48	0.11
GAP (Disadvantaged – non disadvantaged)	-0.06	
Attainment in English and Maths - % standard pass – non disadvantaged students	53	71%
Attainment in English and Maths - % standard pass –disadvantaged students	46	71%
GAP (Disadvantaged – non disadvantaged)	-7%	
Attainment in English and Maths - % strong pass – non disadvantaged students	41%	49%
Attainment in English and Maths - % strong pass –disadvantaged students	23%	49%
GAP (Disadvantaged – non disadvantaged)	-18%	
Attendance - non disadvantaged students (non FSM)	94.97%	95.9%
Attendance - disadvantaged students (FSM)	93.59%	92.8%
GAP (Disadvantaged – non disadvantaged)	-1.38%	-3.1%
% of non disadvantaged students in Behaviour Target Group 1A	57%	
% of disadvantaged students in Behaviour Target Group 1A	50%	
GAP (Disadvantaged – non disadvantaged)	-7%	
% of non disadvantaged students in Behaviour Target Group 3	2%	
% of disadvantaged students in Behaviour Target Group 3	5%	
GAP (Disadvantaged – non disadvantaged)	3%	

# Pupil Premium grant expenditure report 2015/16

## 2015/16 Overview of the school

Number of students and Pupil Premium grant (PPG) received	
Total number of students on roll	468
Total number of students eligible for PPG	295
Amount of PPG received per student	£935
Total amount of PPG received	£275 825

## 2015 / 2016 Performance of disadvantaged students

(students eligible for free school meals)

	school	NA non disadvantaged
Progress 8 score – non disadvantaged students	-0.51	0.12
Progress 8 score – disadvantaged students	-0.95	0.12
GAP (Disadvantaged – non disadvantaged)	-0.44	
Attainment 8 score – non disadvantaged students	47.63	52.72
Attainment 8 score – disadvantaged students	33.20	52.72
GAP (Disadvantaged – non disadvantaged)	-14.43	
Progress in English – non disadvantaged students	-0.14	0.09
Progress in English – disadvantaged students	-0.43	0.09
GAP (Disadvantaged – non disadvantaged)	-0.29	
Progress in Maths – non disadvantaged students	-0.06	0.11
Progress in Maths – disadvantaged students	-0.68	0.11
GAP (Disadvantaged – non disadvantaged)	-0.6	
Attainment in English and Maths - % A*-C – non disadvantaged students	70%	70%
Attainment in English and Maths - % A*-C –disadvantaged students	37%	70%
GAP (Disadvantaged – non disadvantaged)	-33%	
Attendance - non disadvantaged students (non FSM)	95.33%	95.9%
Attendance - disadvantaged students (FSM)	93.71%	92.8%
GAP (Disadvantaged – non disadvantaged)	-1.62%	-3.1%
% of non disadvantaged students in Behaviour Target Group 1A	56%	
% of disadvantaged students in Behaviour Target Group 1A	40%	
GAP (Disadvantaged – non disadvantaged)	-16%	
% of non disadvantaged students in Behaviour Target Group 3	1%	
% of disadvantaged students in Behaviour Target Group 3	3%	
GAP (Disadvantaged – non disadvantaged)	2%	